

2019 SUPPLEMENTALS

2019 Approved Supplemental Items								
Department	#	Supplemental Item	Capital	Operating	Funding Source			Year
					Approved?	Tax Funding \$ (%)	Reserve Funding	
Development, Engineering, and Sustainability	1	Building Inspector FTE	\$5,000	\$102,645	Y	\$102,645 (0.10%)	\$5,000 Equipment Reserve	2019
Civic Operations	2	Remove TCR Derelict Buildings	\$20,000	\$515,000	Y		\$785,000 General Reserve	2019
			\$250,000					2020
Corporate Services	3	Asset Management Funding		\$550,000	Y	0.50%	\$550,000 Taxation	2019 TO 2028
Civic Operations	4	Community Boat Launch Upgrades	\$70,000	\$30,000	Y		\$100,000 Gaming	2019
Community and Protective Services	5	Kamloops Fire Rescue Training Centre	\$1,050,000		Y		\$1,050,000 General Reserve	2019
Community and Protective Services	6	Stuart Wood Cultural Investment: Cultural Design Consultancy		\$200,000	Y		\$200,000 Gaming	2019
Civic Operations	7	Singh Bowl Parking Lot	\$175,000		Y		\$175,000 General Reserve	2019
Development, Engineering, and Sustainability	8	Transit Expansion – 3000 hours a year for 3 years		\$37,500	Y	0.04%	Taxation	2019
				\$112,253		0.07%	Taxation	2020
				\$195,740		0.08%	Taxation	2021
Development, Engineering, and Sustainability	9	Accelerate Active Transportation Projects	\$300,000	\$50,000	Y	0.05%	Taxation and Community Works	2019
			\$845,500 \$104,500				Community Works and DCC's	2020 ongoing
Community and Protective Services	10	RCMP Protective Services Training Facility		\$25,000	Y	0.02%	Taxation	2019
Development, Engineering, and Sustainability	11	Community Request: Downtown Pedestrian Information Signs	\$35,000		Y		\$35,000 Gaming	2019
Civic Operations	12	Community Request: Centennial Park Building Upgrades	\$0	\$0	N		N/A	2019
Civic Operations	13	McArthur Island Community Park Project	\$1,010,000		Y		\$1,010,000 Gaming	2019-2021