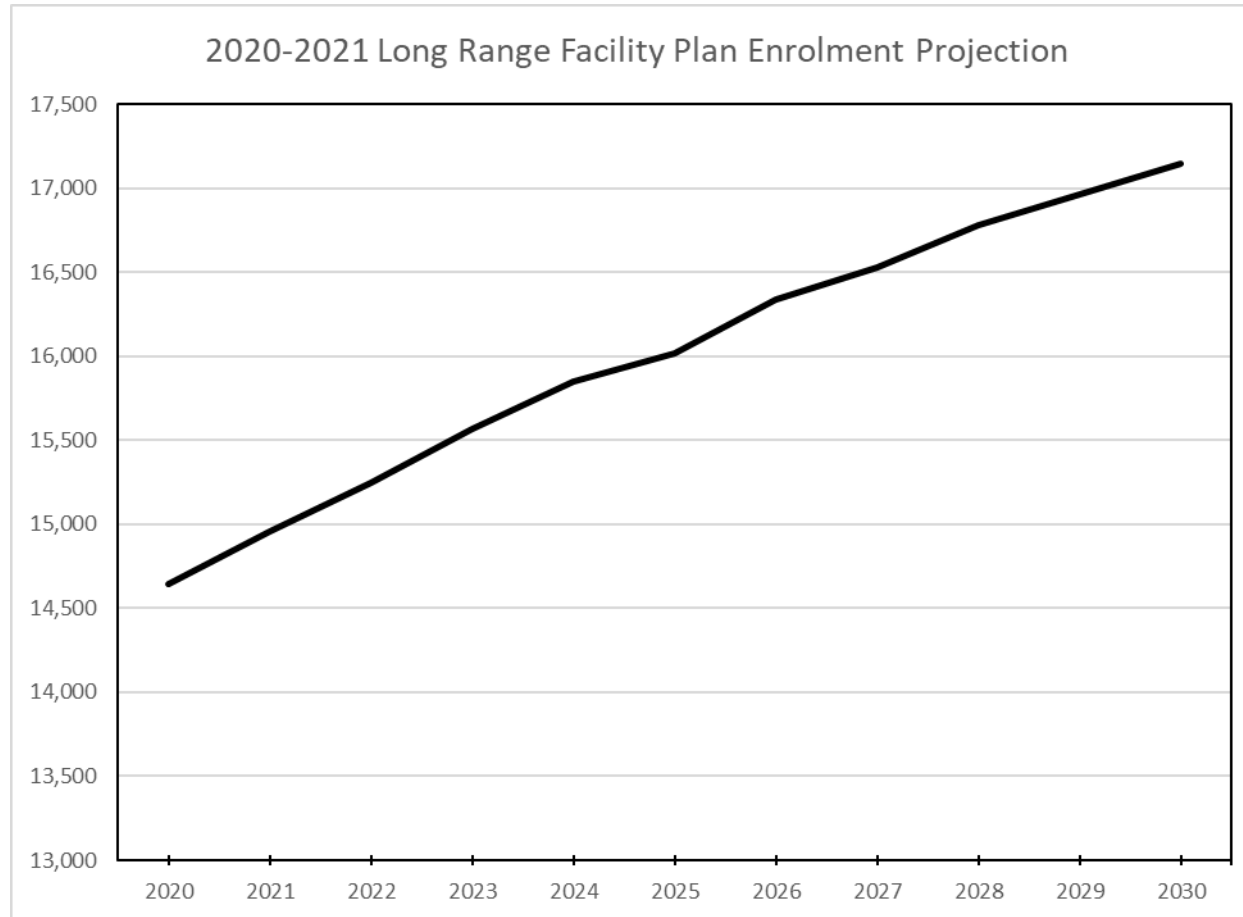


Enrolment Projections



Capacity Utilization

- District Wide Capacity Utilization

2008-2009	77%
2020-2021	92%
2025-2026	98%
2030-2031	105%



Capacity Utilization

- Rural Schools Capacity Utilization

	Elementary	Secondary
2020-2021	56%	43%
2025-2026	59%	44%
2030-2031	56%	47%



Capacity Utilization

- Kamloops Area Schools Capacity Utilization

	Elementary	Secondary
2020-2021	116%	97%
2025-2026	123%	99%
2030-2031	133%	107%

Valleyview Secondary Addition completed for September 2022
Parkcrest Elementary completed for February 2024



Areas with Current Significant Enrolment Pressure

- South Shore Secondary Schools

School	Current Capacity Utilization	2025-2026 Capacity Utilization	2030-2031 Capacity Utilization	Current # of Portables	% of Students in Portables
Sahali Secondary	129%	154%	180%	7	19%
South Kamloops Sec	92%	102%	102%	3	8%
Valleyview Secondary	140%	89%	105%	12	32%



Areas with Current Significant Enrolment Pressure

- Elementary

School	Current Capacity Utilization	2025-2026 Capacity Utilization	2030-2031 Capacity Utilization	Current # of Portables	% of Students in Portables
Westmount Elem	164%	171%	172%	5	39%
Juniper Ridge Elem	143%	161%	182%	3	15%
Pacific Way Elem	144%	171%	228%	3	20%
McGowan Park Elem	160%	182%	193%	4	24%
Dallas Elem	131%	165%	188%	2	13%
Dufferin Elem	130%	142%	192%	1	11%



Implementation Strategy

- Capital Plan
 - New Schools
 - Elementary school in Pineview Valley
 - Elementary school in Batchelor Heights
 - Secondary school in Aberdeen
 - Elementary school in Juniper West
 - K-12 school in Sun Peaks



Implementation Strategy

- Capital Plan
 - Replacement Schools
 - Dallas Elementary – increased capacity
 - South Kamloops Secondary
 - Bert Edwards Science & Tech School
 - Kay Bingham Elementary
 - Raft River Elementary
 - AE Perry Elementary
 - Marion Schilling Elementary
 - Beattie Elementary



Implementation Strategy

- Capital Plan
 - Additions
 - Brocklehurst Middle School
 - Site Acquisition
 - Secondary school site in Aberdeen
 - Elementary school site Aberdeen East
 - Elementary school site Aberdeen West

