FINANCIAL PLANNING PROCESS AT A GLANCE

Canada's Tournament Capital

City Communications

Release information about the upcoming budget, organize public engagement, and help present public feedback.

City Council

Review, amend and/or approve the Utility Rate Bylaw and provisional budget. Review supplemental business cases.

Corporate Senior Leadership

Review budgets and business cases.

City Council

Review proposed utility rates and provisional budget.

City Departments

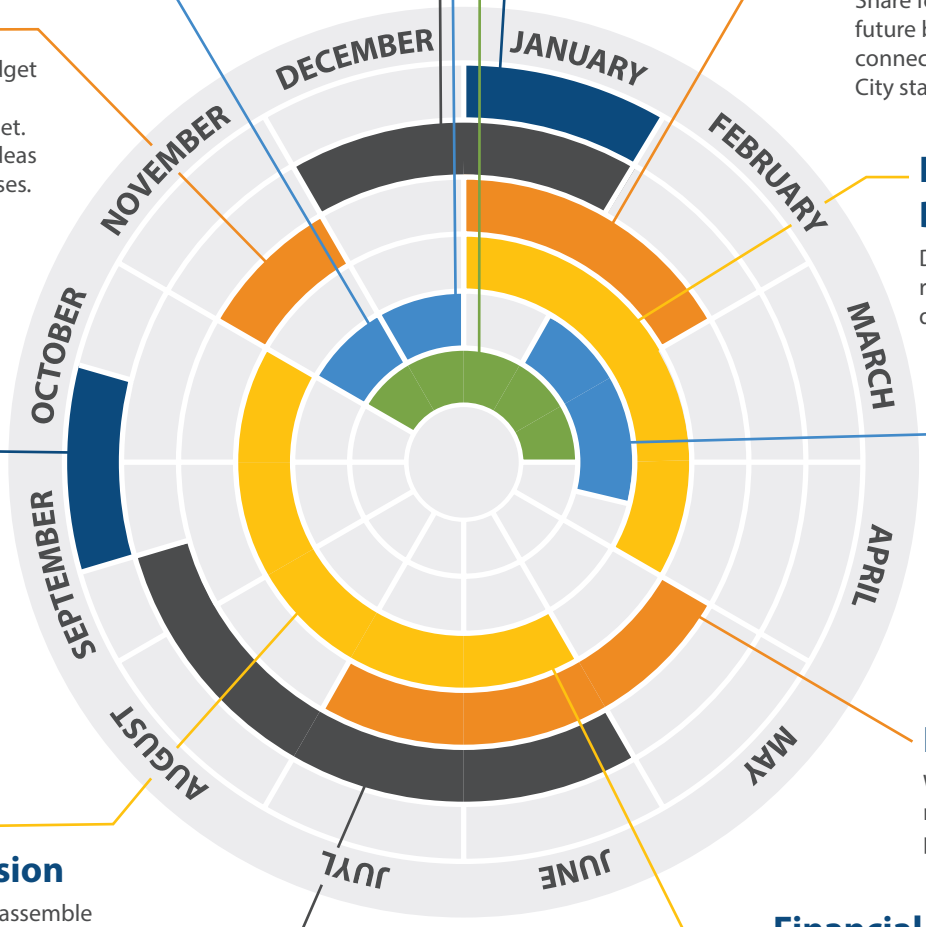
Finalize business cases.

Public

Attend the public budget engagement session. Learn about the supplemental budget items. Share feedback and ideas for future business cases. Establish connections with appropriate City staff to action ideas.

Public

Attend the public budget engagement session. Learn about the budget. Share feedback and ideas for future business cases. Establish connections with appropriate City staff to action ideas.



Financial Services Division

Determine final tax draw and rates. Finalize budget and determine the tax draw and rates.

City Council

Vote on supplemental business cases and approve finalized Tax draw.

Corporate Senior Leadership

Review budgets and business cases.

Public

Work with City Staff on new ideas and project proposals.

Financial Services Division

Assess common cost drivers such as the rates for materials or contract services and any impacts that might affect the utility rates.

Financial Services Division

Draft utility rates and assemble provisional budget.

City Departments

Develop budgets and proposed business cases.